Dear Friends,

I am pleased to share with you our 2013 Annual Results Summary. Along with our financial statements, the report highlights the major milestones achieved and how your donations are making a difference in the lives of many.

2013 marked the launch of a new effort to strengthen our full-service short-term mission trips to create awareness among fellow Christians about the current needs of the church and invited them to participate in effective solutions. We are seeking moderate growth and increased stability for this exciting new work and are building effective working relationships with various ministry advocates and committed donors who share our vision. The ministry also worked with community leaders to promote a more inclusive environment, and we supported leadership training and theological education for pastors.

Please join us in giving thanks for making it through a challenging year, and for renewing our passion for this coming year. We want to acknowledge and celebrate the generous efforts of all of you who made our work possible. Your prayers and support are integral to our success.

Grace, peace, and love be yours in abundance.

Dr. Mal T. Brevard, Jr.
President and CEO

MAKING A DIFFERENCE

Our goal is to help educate church leaders, and to make a significant impact on the growth and health of Christianity in Cuba and the Americas.

The Annual Results summarizes the wide array of activities that took place throughout our programs during 2013. It acknowledges and celebrates the generous efforts of all of you who made our work possible.

Learn More >>>

MAJOR MILESTONES

- Delivered 272,000 dry meals from Feed My Starving Children to victims of Hurricane Sandy in Cuba
- Built new study centers, interactive libraries, and computer rooms at several theological seminaries in Cuba.
- Provided toys and meals to 500 children living near garbage dumps in three cities in Nicaragua
- 400 pastors received full-time scholarships to complete their certificate in biblical and theological studies
- 700 missionaries participated in short-term mission trips and distributed equipment such as laptops, school supplies, and other supplies to churches and homes.
- Advocated for freedom of religion by conducting public showings of the film Fireproof and The Jesus Film to over 600 persons in two cities in Cuba.

Learn More >>>

- Revenue
  - Contributions
  - Goods
  - Services
  - Grants
  - Interest earned
  - Other
  - Total Revenues

- Functional Expenses
  - Program services
  - Management and general
  - Fundraising
  - Total Functional Expenses
- Total expenses

- Add: Total contributed costs
- Add: Other
- Add: Total Revenue
- Subtract: Total Functional Expenses
- Add: Total Other Revenue
- Subtract: Total Other Expenses
- Add: Total Net Revenue

- Statement of Financial Position
  - CURRENT ASSETS
    - Cash and cash equivalents
    - Accounts receivable
    - Inventories
    - Prepaid expenses
    - Other current assets
    - Total Current Assets
  - PROPERTY, EQUIPMENT, AND NET ASSETS
    - Property, plant, and equipment
    - Accumulated depreciation
    - Net Assets
    - Total Assets

- Net Assets
  - Investments in lessors
  - Operating income
  - Grants
  - Total Net Assets

- 2013 REVENUE BY SECTOR
  - 70% Evangelism and Related Services
  - 20% Business Development
  - 10% Education and Training

- 2012 KEY RESULTS
  - $52,000 Increase in total net assets
  - 15% Increase in total assets
  - 25% Increase in total net revenue

- These financial statements have been prepared in accordance with generally accepted accounting principles in the United States of America.